

TOWN OF MILLINGTON
CAPITAL BUDGET - 2022-2023

| | Cost Estimates - General Fund | Cost Estimates - Utility Fund | Notes |
|--------------------------------------|-------------------------------|-------------------------------|---|
| Banners | \$2,000.00 | | estimated |
| Xmas Lights | \$3,000.00 | | replacement of 10 at \$300 per light |
| Radar Speed Sign | \$3,000.00 | | cost per unit - electronic speed notification |
| Salt/Sand Spreader | \$3,500.00 | | estimated |
| Town Office Renovation & Flag Garden | \$500,000.00 | \$500,000.00 | estimated |
| Water Leak Detection Equipment | | \$4,000.00 | estimated |
| I & I - camera and report issues | | \$100,000.00 | estimated |
| Repairs to I & I found | | \$1,500,000.00 | estimated |
| Water Main Replacement Project | | \$5,000,000.00 | estimated |
| Water Front Property - Phase II | \$250,000.00 | | estimated |
| Quaker Burial Grounds - Phase I | \$30,000.00 | | estimated |
| Robvanary Park Upgrade | \$100,000.00 | | estimated |
| Senior Housing Project | \$10,000,000.00 | | estimated |