

TOWN OF MILLINGTON
GENERAL FUND BUDGET

BUDGET
2022-2023

REVENUES

Taxes - Local	
Real Estate	\$112,832.00
Personal Property	
Delmarva Power	\$1,860.00
Verizon	\$3,290.00
Penalties & Interest	\$1,950.00
Income Taxes	\$58,030.00
Franchise Taxes	\$3,050.00
Special Tax District	\$1,960.00
Trash Fee	\$10,600.00
Cell Phone/Wi Fi Rental	\$3,600.00
Highway User Fees	\$21,520.00
License, Permits, & Fees	\$6,230.00
Interest in Investments	\$465.00
Intergovernmental (grants)	\$10,700.00
Investment Funds for Capital Projects	
TOTAL REVENUES	\$236,087.00

EXPENDITURES

General Government	
Personnel	\$73,000.00
Council Stipend	\$3,000.00
MDIA	\$500.00
Code Enforcement	\$9,600.00
Town Property Maintenance	\$6,800.00
Professional Fees-legal	\$1,900.00
Audit	\$6,500.00
Consultants (zoning & engineer)	\$5,275.00
P & C Insurance	\$1,950.00
Office Expense	\$3,300.00
Town Commission & Meetings	\$1,780.00
Volunteer Dinner	\$1,500.00
Dues & Subscriptions	\$675.00
Utilities	\$8,680.00
Advertising & Marketing	\$2,665.00
Postage	\$1,170.00
Capital Expenditures	
Millington Volunteer Fire Co.	\$3,000.00
Mosquito Control	\$395.00
Kent County Sheriff Patrol	\$1,500.00
Streets & Roadways	
Christmas Lights	\$300.00
Decorations & Banners	\$300.00
Street Lights	\$17,400.00
Street Repair	
Sanitation	
Garbage Collection Contract	\$18,600.00
Garbage Disposal	\$18,800.00
Contingency	
Community Partnership	\$200.00
TOTAL EXPENDITURES	\$188,790.00
NET PROFIT/LOSS	\$47,297.00

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