

TOWN OF MILLINGTON
GENERAL FUND BUDGET

BUDGET
2025-2026

REVENUES

Taxes - Local		
Real Estate	\$176,950.00	
Personal Property		
Delmarva Power	\$2,150.00	
Verizon	\$3,500.00	
Penalties & Interest	\$2,000.00	
Income Taxes	\$74,500.00	
Franchise Taxes	\$2,300.00	
Special Tax District	\$2,900.00	
Trash Fee	\$27,600.00	
Short Term Rentals	\$250.00	
Cell Phone/Wi Fi Rental	\$5,000.00	
Highway User Fees	\$21,850.00	
License, Permits, & Fees	\$9,000.00	
Interest in Investments	\$500.00	
Intergovernmental (grants)	\$1,000.00	Critical Area Grant
	\$5,000.00	Façade Program
Investment Funds for Capital Projects		
TOTAL REVENUES	\$334,500.00	

EXPENDITURES

General Government	
Personnel	\$109,100.00
Council Stipend	
MDIA	\$2,000.00
Code Enforcement	\$12,000.00
Town Property Maintenance	\$12,000.00
Professional Fees-legal	
Audit	\$6,000.00
Consultants (zoning & engineer)	\$6,000.00
172 Sassafraas Street	
Property Maintenance	\$5,000.00
Consultants	\$10,000.00
Insurance	\$15,000.00
Office Expense	\$1,000.00
Utilities	\$15,000.00
Advertising	\$1,000.00
P & C Insurance	\$3,000.00
Office Expense	\$8,000.00
Town Commission & Meetings	\$3,000.00
Dues & Subscriptions	\$800.00
Utilities	\$4,000.00
Advertising & Marketing	\$1,000.00
Postage	\$1,500.00
Façade Program	\$5,000.00
Capital Expenditures	
Millington Volunteer Fire Co.	\$3,000.00
Mosquito Control	\$750.00
Kent County Sheriff Patrol	\$1,500.00
Streets & Roadways	
Christmas Lights	\$500.00
Decorations & Banners	
Street Lights	\$25,000.00

TOWN OF MILLINGTON
GENERAL FUND BUDGET

Street Repair	\$1,500.00
Sanitation	
Garbage Collection Contract	\$20,000.00
Garbage Disposal	\$25,000.00
Contingency	
Community Partnership	\$1,000.00

TOTAL EXPENDITURES	\$298,650.00
--------------------	--------------

NET PROFIT/LOSS	\$35,850.00
-----------------	-------------

TOWN OF MILLINGTON
GENERAL FUND BUDGET

TOWN OF MILLINGTON
GENERAL FUND BUDGET