

TOWN OF MILLINGTON
GENERAL FUND BUDGET

BUDGET
2023-2024

REVENUES

Taxes - Local	
Real Estate	\$115,000.00
Personal Property	
Delmarva Power	\$2,300.00
Verizon	\$3,500.00
Penalties & Interest	\$2,400.00
Income Taxes	\$56,500.00
Franchise Taxes	\$2,150.00
Special Tax District	\$1,960.00
Trash Fee	
Cell Phone/Wi Fi Rental	\$4,400.00
Highway User Fees	\$27,800.00
License, Permits, & Fees	\$6,500.00
Interest in Investments	\$1,400.00
Intergovernmental (grants)	\$1,500.00
Investment Funds for Capital Projects	
TOTAL REVENUES	\$225,410.00

EXPENDITURES

General Government	
Personnel	\$55,000.00
Council Stipend	\$1,500.00
MDIA	\$1,000.00
Code Enforcement	\$7,200.00
Town Property Maintenance	\$10,000.00
Professional Fees-legal	
Audit	\$6,000.00
Consultants (zoning & engineer)	\$5,000.00
P & C Insurance	\$15,000.00
Office Expense	\$5,000.00
Town Commission & Meetings	\$5,000.00
Dues & Subscriptions	\$625.00
Utilities	\$5,000.00
Advertising & Marketing	\$1,000.00
Postage	\$1,500.00
Capital Expenditures	\$50,185.00
Millington Volunteer Fire Co.	\$3,000.00
Mosquito Control	\$400.00
Kent County Sheriff Patrol	\$3,000.00
Streets & Roadways	
Christmas Lights	\$500.00
Decorations & Banners	\$500.00
Street Lights	\$17,000.00
Street Repair	
Sanitation	
Garbage Collection Contract	\$13,700.00
Garbage Disposal	\$18,000.00
Contingency	
Community Partnership	\$300.00
TOTAL EXPENDITURES	\$225,410.00

NET PROFIT/LOSS **\$0.00**